



NHPTV Day at StoryLand is a fun time for all! (The West family, seen here with Super WHY!)



## New Hampshire Public Television Annual Report 2010 - 2011

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Retired

# A Year of Success, Opportunity & Major Changes

OUR VALUE TO NEW HAMPSHIRE and the region - which extends far beyond the TV screen - is affirmed continually by our viewers, those who tap our educational resources, and supporters like you. We are a community, counting on one another.

New Hampshire Public Television celebrated many successes this past fiscal year. However, a significant change in our funding at the end of the year has set us on a dramatically new course.

As a result of losing all our state funding (\$2.7 million) as of July 1, 2011, we underwent a major restructuring to offset the 30% reduction in our \$8.8 million annual budget. Twenty full-time positions were eliminated, and staff salaries were reduced. Most critically for our viewers, two New Hampshire-centric programs went on hiatus: our public affairs program, *NH Outlook*, which provided coverage of state issues, and *Granite State Challenge*, which hosted more than 5,000 NH students as a popular academic quiz competition.

Going forward, we are exploring ways to collaborate and implement operational efficiencies with other New England public broadcasters, and to develop a sustainable model that will allow us to deliver quality PBS national and local programs in our region.

I MENTIONED OUR SUCCESS THIS YEAR, and I don't want the budget news to overshadow this. We produced and aired numerous exceptional programs, about which we receive many appreciative comments. Our content can be seen on your television, on our website, and on YouTube, Facebook and Twitter.

NHPTV's original programming was recognized with eight awards from the New Hampshire Association of Broadcasters. In FY11, we aired local programs such as *Candidate Forums on the Economy*, and *NH Outlook Specials* commemorating the 50th anniversary of the first American in space, the legacy of Christa McAuliffe, recession success stories, and NH's anti-bullying law. We also aired a new season of *Windows to the Wild* with adventurer Willem Lange; the 28th season of *Granite State Challenge*; and *Making \$ense New England*, a 10-part series produced with the Maine and Vermont public television stations. Notable independently

produced programs such as *Roadside Stories*, *At the River's Edge: An Oral History of Berlin, NH*, and *Lost in Laconia* also aired on NHPTV.

Educators, parents, child care providers and students use our educational engagement resources on-air, online and in the community. They attend our workshops on literacy, math, science, family health, and parenting, and they receive free books. We reach tens of thousands of families through these initiatives. And, over 90,000 kids watch our trusted, commercial-free PBS children's programs each week. Every year, NHPTV receives an average of 800 entries to our *NHPTV-PBS KIDS GO! Writers Contest* from elementary school kids eager to participate. For 16 years the contest has encouraged literacy development and a love of reading and learning in NH youth.

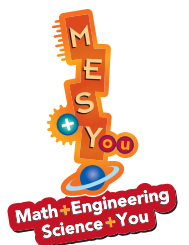
Over the years NHPTV has moved from being a TV broadcaster to an influential community service organization making an impact on the issues that matter to Northern New England. NHPTV has produced a series of successful public engagement efforts targeting major community issues (elder needs, childhood obesity, science and math education, and the environment) that incorporate broadcast, education, and interactive online resources. Our two ongoing community engagement initiatives, *Planet Granite* and *LiveFIT NH*, involve individuals, communities, schools, and businesses. Our *MESY - Math, Engineering, Science and You* initiative received an award from the National Educational Telecommunications Association.

It's been an extraordinarily challenging year, but knowing that we can count on our viewers and supporters has helped refocus and reinvigorate our mission to serve. As NH's only statewide, locally owned and operated TV network, reaching 98% of the state, we will continue to be YOUR public television station. New Hampshire and our one million monthly viewers can count on that. Thank you for your support and your belief in the power and promise of public television - it's more essential now than ever before.

- Peter A. Frid, President & CEO



Past Board Chair Marjorie Chiafery, President & CEO Peter Frid & Board Chair Mark Collin.





[From left] Willem Lange hosts our award-winning **Windows to the Wild** series; Bishop Brady High School came out on top during the 2010-2011 season of **Granite State Challenge**; and Rebecca Eaton, executive producer of the **PBS Masterpiece** series, spoke at the **2010 NHPTV Women of Influence Luncheon** (seen here with co-chairs Barbara Maloney (l) and Barbara Pitsch (r)).



For more than 50 years, NHPTV has provided award-winning locally focused and produced television programs, as well as PBS and independently produced programs that **engage, educate** and **enrich** lives. We are a trusted source for television programs on our NHPTV PRIME and NHPTV EXPLORE channels, and for content on [nhptv.org](http://nhptv.org). **We extend our deepest appreciation to our valued partners and supporters for investing in NHPTV and our community.**

New Hampshire's only statewide locally owned and operated television network engages minds, connects communities, and celebrates New Hampshire with programs that entertain, educate and enrich. Beyond its award-winning local and national television programs, New Hampshire Public Television is a leader in education and community outreach.

**Fiscal Year 2011**  
JULY 1, 2010 -  
JUNE 30, 2011

**PROGRAM, PROJECT, WEBSITE AND SPECIAL EVENT SPONSORS**

AARP NH  
Amphenol TCS  
Anthem Blue Cross and Blue Shield  
BAE Systems  
The Balsams Grand Resort Hotel  
Best of NH 2011  
Bottomline Technologies  
Business NH Magazine  
Cabot Creamery  
The Capitol Center for the Arts  
Centrix Bank  
CGI Employee Benefits Group  
Charter Trust Company  
Conway Office Products/ Konica Copiers  
Conway Scenic Railroad  
D.F. Richard Energy  
Desmarais Environmental

EnviroVantage  
Fidelity/Unique College Investing Plan  
Geo. J. Foster & Co., Inc.  
Graf Bros. Leasing  
Granite State College  
Irving Oil Corporation  
Isles of Shoals Steamship Company  
Kearsarge Magazine  
Keene Sentinel  
Keene State College  
Kingsbury Corporation  
Laconia Savings Bank  
League of New Hampshire Craftsmen  
Lindt & Sprungli (USA)  
Littleton Coin Company  
Lowell Festival Foundation  
M5 NH  
Manchester Radio Group (WZID 97.5, WMLL The Mill 96.5, WFEA 1370)  
Markem Imaje  
McLean Communications  
Media Logic  
Monadnock Mountain Spring Water  
Mount Washington Cruises  
Mount Washington Valley Accommodations  
The Music Hall  
MVP Healthcare  
Nashua Symphony  
Nashua Telegraph  
National Education Association of New Hampshire  
New Hampshire Business Review  
New Hampshire Dept. of Agriculture

NH Film Festival  
New Hampshire Home Magazine  
New Hampshire Magazine  
New Hampshire Society of Accountants  
New Hampshire Trusted Choice Insurance Agents  
New Hampshire Union Leader  
New Horizons Computer Learning Center of NH  
NHHEAF Network Organizations  
Northeast Credit Union  
Northeast Delta Dental  
Omni Mount Washington Resort  
The Palace Theatre  
The Parcel Room  
Parenting NH Magazine  
People's United Bank  
Perfecta Wine Company  
Plymouth State University  
Print Savvy  
Proulx Oil & Propane  
Public Service of NH  
RAM Printing Inc.  
Ransmeier & Spellman  
Red River Theatres  
Reeds Ferry Sheds  
Regency Mortgage  
Saniflo  
Seacoast Repertory Theatre  
Senior Beacon  
Senior Times Newspaper  
Service Credit Union  
Sheehan Phinney Bass + Green PA  
Smuttnose Brewing Co.  
Society for the Protection of NH Forests

Story Land  
Strawbery Banke Museum  
Three Chimneys Inn  
UNH Athletics  
Unitil  
University of New Hampshire  
University System of New Hampshire  
Upper Valley Life Magazine  
Verizon Wireless Arena  
Virtual Learning Academy  
Waddell & Reed  
WFEA 1370 AM  
WHOM 94.9 FM  
WMLL 96.5 FM  
WTPL 107.7 The Pulse  
WZID 97.5 FM  
Your New England Toyota Dealers

**FOUNDATIONS**

Alabama Public Television  
e-Learning for Educators  
Norwin S. & Elizabeth N. Bean Foundation  
The Butler Foundation  
The Jack and Dorothy Byrne Foundation  
Robin Colson Memorial Foundation  
The Fuller Foundation  
Roy A. Hunt Foundation  
Public Telecommunications Facilities Program  
The Putnam Foundation  
Alice J. Reen Charitable Trust  
Anna and Raymond Tuttle Environmental Horticulture Fund  
WETA

**AUCTION UNDERWRITERS**

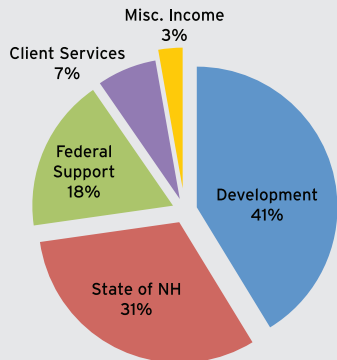
Amphenol  
Bottomline Technologies  
CGI Employee Benefits  
D.F. Richard Energy  
Desmarais Environmental  
EnviroVantage  
FairPoint Communications  
Financial Planning Association of Northern New England  
Graf Brothers  
Granite State College  
Lindt & Sprungli (USA)  
Molloy Sound  
Monadnock Water  
Mt. Washington Valley Accommodations  
New England Society of Accountants  
New Hampshire Trusted Choice Insurance Agents  
New Horizons Computer Learning Center  
NHHEAF Network Organizations  
Northeast Delta Dental  
Parcel Room  
People's United Bank  
Public Service of NH  
Reeds Ferry Sheds  
SFC Engineering  
Unitil  
University System of New Hampshire  
Waddell & Reed  
Your New England Toyota Dealer

# A Note About NHPTV's FY11 & FY12 Budgets

On June 1, 2011, NHPTV announced an immediate restructuring plan to offset the loss of \$2.7 million in state funding in FY12. This was a 30% reduction in the station's \$8.8 million annual operating budget. NHPTV took the following actions:

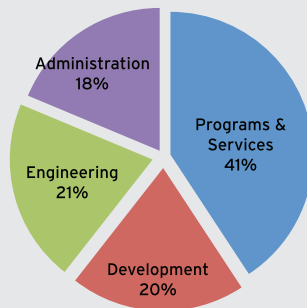
- Eliminated 20 full-time positions
- Reduced staff salaries by between 4% - 10%
- Reduced the staff retirement plan contribution to 1%
- Cancelled dozens of contracts and services
- Reduced the station's Educational Engagement services

In addition, NH Outlook and Granite State Challenge, two locally focused programs produced by NHPTV, were placed on hiatus pending additional funding. Because of the funding cut, certain expenses increased as a result of compensating staff members who were laid off.



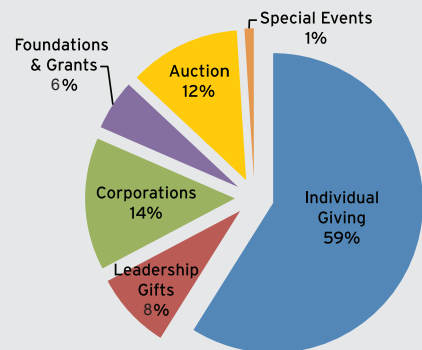
**REVENUE FY11**

Development	\$3,579,329
State of NH	2,729,380
Federal Support	1,528,650
Client Services	593,204
Misc. Income	241,295
<b>Total</b>	<b>\$8,671,858</b>



**EXPENSES FY11**

Programs & Services	\$3,620,287
Development	1,761,261
Engineering	1,841,781
Administration	1,661,340
<b>Total</b>	<b>\$8,884,669</b>



**DEVELOPMENT FY11**

Individual Giving	\$2,108,934
Leadership Gifts	298,385
Corporations	510,887
Foundations & Grants	194,767
Auctions (Spring & Online)	430,662
Special Events	35,694
<b>Total</b>	<b>\$3,579,329</b>

\* Pie charts shown are based on FY11 audited financial statements, prior to loss of state funds and budget cuts.



## GIFTS OF \$1,000 AND ABOVE

Mr. & Mrs. Bruce Alvarez  
 Mr. & Mrs. William Barker  
 Ms. Toni Barrett  
 Mr. & Mrs. Peter Bealo  
 Carolyn & Randy Benthien  
 John & Pamela Blackford  
 Ms. Sandra Burgoon  
 Byrne Foundation  
 Marge & Jim Chiafery  
 Dr. Geoffrey E. Clark & Sen. Martha Fuller Clark  
 Mark & Patricia Collin  
 Bradford E. and Kathleen D. Cook  
 Ms. Lynn Croft  
 Mr. Charles Crosby  
 Mr. & Mrs. William M. Day  
 Dawn DeAngelis & Richard Jeffrey  
 Dr. Robert C. Dewey & Pamela D. Van Arsdale  
 Ariel Dipersio  
 Doris L. Benz Trust  
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 Tom & Barbara Elkinton  
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 Hilda W. Fleisher  
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 Alphonse Gerrato, Jr.  
 Francis & Joan Gicca  
 Betsy Gillin  
 Elisabeth & Gordon Gilroy  
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 Lane Goss  
 Mr. Alan Grossberg  
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 Judy & Walt Havenstein  
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 Lucius & Nancy Hill  
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 Dr. Andrea LeBlanc  
 Ms. Constance Lemay  
 Mrs. Dorothy LeMessurier  
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 Mr. & Mrs. D. Loring  
 Anne Lovett & Stephen Woodsum  
 Mr. Klaus Lubbe  
 Ed & Phyllis MacKay

Dennis & Laura Malloy  
 Richard & Barbara Maloney  
 Marilyn & Don Malpass  
 Shirley & Don Mason  
 Ruth-Ellen & Ken Mason  
 John McGonagle  
 Ms. Ella McIntosh  
 Frank Weeks & Elizabeth Merriam  
 Jack & Ann Middleton  
 Anne D. Milne  
 Ms. Kendall Mix  
 David C Mores  
 Mr. & Mrs. John Moss  
 The Nichols Trust  
 Mr. & Mrs. William O'Donnell  
 Mr. & Mrs. Thomas Osmer  
 Polly & Hank Parker  
 Mr. David Peakes  
 Mr. Maurice M. Pechet  
 Walter & Dorothy Peterson  
 Phyllis Tilson Piotrow  
 Penny Pitou & Milo Pike Charitable Fund  
 Larry & Barbara Pitsch  
 Anita Fund of Northern New Hampshire  
 Nancy & George Putnam  
 Jim & Judy Putnam  
 David & Celeste Reid  
 Lisa Reid  
 Steve & Kit Reno  
 Mr. & Mrs. Philip S. Robitaille  
 Mr. & Mrs. Daniel Rothenberg  
 David & Mary Ruedig  
 Arthur N. Ryan

Jonathan Sack  
 Merle & Helen Schotanus  
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 EJ Warren  
 Julian Weinstein & Family  
 Katherine Wells Wheeler  
 Norman Whitaker  
 Mr. & Mrs. Richard Williams  
 Frank & Ann Windsor  
 Mr. & Mrs. Woodward  
 Mrs. Carol Wright  
 Sylvia L. Thayer & J. Philip Zaeder  
 ANONYMOUS - 39



The 2011 NHPTV Spring Auction raised \$390,000 to support our programs and services. We couldn't do it without the hundreds of loyal volunteers who help out!

**GIFTS OF \$500 - \$999**

ASCA, Inc.  
Mr. Charles Ade  
Ms. Alice Aittama  
Ms. Nancy Alcock  
Mrs. Sylvia Alden  
Mr. Robert Alenson  
Mr. Robert Alexander  
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Mr. David Cullenberg  
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Mr. Paul Holloway  
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Mrs. Miriam Morrell  
Mr. & Mrs. Leonard Morrissey  
Ms. Alice Moulton  
Mr. & Mrs. Roger Muir  
Mr. John Muller  
Mrs. Barbara Myers  
Ms. Maria F. Needham  
Mr. Edwin Nicholson  
Mr. Steven Nickless  
Ms. Cathy O'Connor  
Mr. & Mrs. John O'Neill  
Mr. Dale Officer  
Mr. Charles Boyden Ohl  
Martha R. &  
Arthur M. Pappas, M.D.  
Harry Parker &  
Kathryn Keeler  
G. Patel  
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Lynne Champion &  
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Ms. Doris Provencher  
Mr. & Mrs. Frederick Pulitzer  
Mrs. Elizabeth Reed  
Phyllis & Peter Reed  
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Ms. Anne L. Reynolds  
Ms. Patricia B. Rice  
Mr. & Mrs. Raymond Richard  
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Dr. Barbara Ellsworth  
Richardson  
Mr. & Mrs. John Richardson  
Marion & Stephen Richardson  
Mr. F. D. Roberts  
Robert & Susan Robertson  
Phillip & Marjorie Robinson  
Mrs. Mary Lou Rogers  
Mr. David Rosette  
Mr. & Mrs. Rudenfeldt  
Mr. & Mrs. Gordon Russell  
Ms. Linda Rymer  
Maryanne & John Sarro  
Ms. Karen Schultz  
Ms. Margery Schulz  
John & Jeanne Schumacher  
Ms. Martha Scott

Winners of the  
2011 NHPTV-PBS  
KIDS GO! Writers  
Contest show off  
their stories.



Mark Scura, D.M.D. &  
Maureen Redmond-Scura  
Dr. Sally Seaver  
Betty & Peter Shapiro  
Mrs. Marjorie Shea-Miner &  
Mr. Edgar Miner  
Mr. John Sheridan  
Ms. Linda Sherman  
Mr. David Skinner  
Mr. Stephen Smillie  
Everett & Sandra Smith  
Mrs. K. Susan Smith  
Miriam and Robert Smith  
Mr. & Mrs. Stanton Smith  
Mr. Thomas Smith, III  
Ms. Sherry Smythe-Green  
Mrs. Francis Southworth  
L. T. Spaney  
Spaulding Foundation  
Mr. Michael Spillane  
Mr. David St. Cyr  
Ms. Sally Stalker  
Mr. Kenneth Stanley  
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Mrs. Grace Steward  
Joyce Stolarski & Paul Wells  
Mr. & Mrs. Douglas Stone  
Dr. & Mrs. Ward Stoops  
Mrs. Gladys Sullivan  
Mr. Richard J. Sullivan, Jr.  
Kurt & Elaine Swenson  
Mr. & Mrs. James Swisher  
Ms. Ariel Taylor  
Ms. Mary Teach  
Ms. Melita M. Teichert  
Mr. & Mrs. Robert Thomson  
Mr. Jonathan Titcomb  
Mr. & Mrs. David Tomlinson  
Mr. & Mrs. Henry Turner  
Mrs. Marjorie L. Tuttle  
Mr. & Mrs. Robin Verdier  
Mr. Michael G. Vincent  
Dr. Henry E. Vittum  
Mr. Donald Voss  
Mr. Edward Walker  
Mr. James Walter  
Mr. & Mrs. Leonard Wan  
Mr. Richard H. Webb  
Mrs. Barbara Werdelin  
Ms. Diane Whitfield  
Mr. Mark Widholm  
Dr. & Mrs. Russell Williams  
Miss Doris Wilson  
Mr. & Mrs. Stephen Winship  
Ms. Doris Winters  
Ms. Virginia Wood  
Mr. & Mrs. John Woods  
Dr. Wortmann &  
Dr. Wortmann  
Dr. & Mrs. Ross G. Wyman  
Dr. Joan Zinkawich  
L. S. Jahnke & R. A. Zurawel  
ANONYMOUS - 31